



Ashington & Blyth Local Area Council

Members local Improvement Schemes

2017 - 2019

Progress Report - 1st November 2018

Cllr. D. Campbell Members Schemes 2017 to 2021



Ashington & Blyth - Newsham



Northumberland
County Council

Report Date 01/10/18

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
2013/2017						
2016/145	Footpath reconstruction and widening U9523 Beatrice Avenue, Blyth	£0.00	£0.00			H Agreed by Land Agent - Estimated Cost £9000 to be checked
HO166243	Contribution towards construction of new roof at Newsham Pavilion	£7,000.00	£6,233.00	Complete	Complete	Contribution to Countryside and Open Spaces Team
HO166244	Contribution towards construction of new parking area at Newsham and New Delaval Park	£4,000.00	£4,000.00	Complete	Complete	Contribution to South Area scheme has now been made.
2017/2018						
HO176340	Verge hardening, U9519 Willow Crescent, Blyth	£6,038.00	£6,033.97	Complete	Complete	Scheme completed by South East Area Highways
2018 / 2019						
HO186434	Contribution towards purchase and installation of new cooker, microwave and toaster for kitchen at St Bedes Church Hall, Blyth	£2,159.00	£2,159.00	Complete	Complete	Contribution to St Bedes Church Hall made on 29 August 2018.
HO186441	Construction of new block paved poppy design feature at New Delaval Park Memorial Garden, Blyth	£2,880.00	£2,880.00	Delivery	TBA	Countryside and Open Spaces Team scheme.
HO18SP24	Contribution towards purchase and installation of new coal tub art feature at Newsham	£900.00	£900.00	Accounts	Nov-18	Contribution to Blyth Town Council not made yet.

Balance carried over from 2017	£360.82		
Total Budget May 2017 - April 2019	£41,360.82		
Actual Cost + Committed Cost to Date	£22,205.97		
Total Estimated Cost	£22,977.00		
Balance Remaining to 31/3/19	£ 19,154.85		

KEY	
	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

Cllr. E. Cartie Members Schemes 2017 to 2021



Ashington & Blyth - Wensleydale






Northumberland
County Council

Report Date 01/10/18

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
2013/2017						
HO155938	Contribution towards purchase and installation of new climbing feature at Toddler's Play Area, Ridley Park, Blyth	£18,000.00	£11,061.00	completed	completed	H scheme completed.
HO155979	Contribution towards construction of new toilet block at Ridley Park, Blyth	£5,000.00	£5,000.00	completed	completed	Contribution to Green Spaces & Countryside Section
HO166057	Construction of new parking bay and improvements to embankment slide, Ridley Park, Blyth	£5,370.00	£7,775.91	completed	completed	Green Spaces & Countryside Section - scheme completed.
HO166169	Traffic calming (Parking Restrictions DYL) C413 Park View + U9512 East Park View + U9512 Wellington Street and U9515 Solingen Estate, Blyth	£8,000.00	£8,000.00	Accounts	Oct-18	H Works complete - costs to be finalised.
2017/2018						
2017/016	Traffic calming (20mph speed limit /zone) U9512 Wellington Street to C413 Park View, Blyth	£0.00	£0.00	cancelled	cancelled	H Cost estimates (£11,652) too high - changed to LTP
HO176361	Contribution towards construction of new disabled access ramp and timber screening at nesting bird viewing site, Ridley Park, Blyth	£4,126.00	£4,126.00	completed	completed	Contribution to Friends of Ridley Park paid on 23 March 2018.
2018 / 2019						
HO186444	Traffic calming (Provision of speed reduction measures, double yellow lines etc.) B1327 Plessey Road, Blyth - Phase 1	£2,000.00	£2,000.00	Design	TBA	Design brief issued
HO186457	Contribution towards the purchase of 10No. Tele Traffic Community Speed Watch Radar Units	£2,340.00	£2,340.00	Accounts	TBA	Contribution to Northumbria Police not yet made.

Balance carried over from 2017	£0.56	
Total Budget May 2017 - April 2019	£64,939.56	
Actual Cost + Committed Cost to Date		£40,302.91
Total Estimated Cost	£44,836.00	
Balance Remaining to 31/3/19	£ 24,636.65	

KEY	
	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost




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<p style="text-align: center;">Balance carried over from 2017 £6,142.64</p> <p style="text-align: center;">Total Budget May 2017 - April 2019 £50,941.64</p> <p style="text-align: center;">Actual Cost + Committed Cost to Date £17,619.16</p> <p style="text-align: center;">Total Estimated Cost £16,799.00</p> <p style="text-align: center;">Balance Remaining to 31/3/19 £ 33,322.48</p>				<p style="text-align: center;">KEY</p> <div style="display: flex; align-items: center; gap: 10px;"> <div style="border: 1px solid black; width: 30px; height: 15px; background-color: yellow; margin-bottom: 5px;"></div> <p>Approved Scheme Budget</p> </div> <div style="display: flex; align-items: center; gap: 10px;"> <div style="border: 1px solid black; width: 30px; height: 15px; background-color: white; margin-bottom: 5px;"></div> <p>Proposed Scheme</p> </div> <div style="display: flex; align-items: center; gap: 10px;"> <div style="border: 1px solid black; width: 30px; height: 15px; background-color: lightgreen; margin-bottom: 5px;"></div> <p>Completed Scheme / Final Cost</p> </div>		
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Balance carried over from 2017	£130.15			
Total Budget May 2017 - April 2019	£40,130.15			
Actual Cost + Committed Cost to Date		£17,500.00		
Total Estimated Cost	£17,500.00			
Balance Remaining to 31/3/19	£ 22,630.15			

KEY	
	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

Balance carried over from 2017 £1,856.65						
Total Budget May 2017 - April 2019 £43,856.65						
Actual Cost + Committed Cost to Date				£16,052.50		
Total Estimated Cost				£16,000.00		
Balance Remaining to 31/3/19				£ 27,804.15		
KEY						
						
				Approved Scheme Budget		
						
				Proposed Scheme		
						
				Completed Scheme / Final Cost		

Cllr. J.J. Gobin Members Schemes 2017 to 2021



Ashington & Blyth - Sleekburn



Northumberland
County Council

Report Date 01/10/18

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
2013/2017						
HO16SP35	Contribution towards Northumberland Live 2017 event	£5,000.00	£5,000.00	Complete	Complete	Contribution towards an event has now been made to Active Northumberland.
2017/2018						
HO17SP04	Contribution towards the costs of Cambois Gala	£2,000.00	£2,000.00	Complete	Complete	Contribution to Cambois Community Association made on 13 July 2017.
HO176304	Contribution towards construction of new accessible footpath at Bedlington War Memorial	£2,022.00	£2,022.00	Complete	Complete	Contribution to West Bedlington Town Council made on 27 September 2017 - Joint scheme with Cllr's. Robinson, Wallace and Crosby
HO17SP15	Contribution towards construction of new earth bund wall at Cambois Links	£2,000.00	£2,000.00	Complete	Complete	Contribution to Homes For Northumberland made 2 November 2017.
HO176341	Contribution towards Choppington Parish Council's capital improvement programme	£5,000.00	£5,000.00	Accounts	Nov 18	Contribution to Choppington Parish Council not made yet.
HO17SP33	Contribution towards Bedlingtonshire Community High School's WW1 Legacy Project Battlefield Tour	£1,000.00	£1,000.00	Accounts	Nov-18	Contribution to Bedlingtonshire Community High School not yet made.
2018 / 2019						
HO186383	Contribution towards purchase and installation of new play equipment at Selbourne Terrace Play Area, Cambois	£5,000.00	£5,000.00	Complete	Complete	Contribution to East Bedlington Parish Council made on 31 May 2018.
2018/044	Traffic calming (Parking restrictions) U6537 Bridge Terrace Back Lane, Bedlington Station	£0.00	£0.00	Cancelled	Cancelled	Consultation responses sent to Cllr 19/09/2018
HO18SP21	Contribution towards the costs of the 2018 Cambois Gala	£2,000.00	£2,000.00	Complete	Complete	Contribution to Cambois Community Association made 10 August 2018.

Balance carried over from 2017 £3,455.81		
Total Budget May 2017 - April 2019 £38,455.81		
Actual Cost + Committed Cost to Date	£24,022.00	
Total Estimated Cost £24,022.00		
Balance Remaining to 31/3/19 £ 14,433.81		

KEY

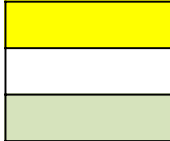
Approved Scheme Budget

Proposed Scheme

Completed Scheme / Final Cost

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Balance carried over from 2017	£496.34	
Total Budget May 2017 - April 2019	£41,114.34	
Actual Cost + Committed Cost to Date		£17,917.05
Total Estimated Cost	£18,563.00	
Balance Remaining to 31/3/19	£ 23,197.29	



- KEY**
- Approved Scheme Budget
 - Proposed Scheme
 - Completed Scheme / Final Cost

Balance carried over from 2017	£3,338.88			
Total Budget May 2017 - April 2019	£45,938.88			
Actual Cost + Committed Cost to Date		£22,875.50		
Total Estimated Cost	£25,040.00			
Balance Remaining to 31/3/19	£ 23,063.38			

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

	Balance carried over from 2017	£645.27	
	Total Budget May 2017 - April 2019	£30,645.27	
	Actual Cost + Committed Cost to Date	£16,257.31	
	Total Estimated Cost	£16,768.69	
	Balance Remaining to 31/3/19	£ 14,387.96	

KEY	
	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

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Balance carried over from 2017	£5,697.23					
Total Budget May 2017 - April 2019	£53,697.23					
Actual Cost + Committed Cost to Date		£25,848.62				
Total Estimated Cost	£25,945.00					
Balance Remaining to 31/3/19	£ 27,848.61					

KEY	
	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost




Balance carried over from 2017	£2,210.32		
Total Budget May 2017 - April 2019	£37,210.32		
Actual Cost + Committed Cost to Date		£7,550.00	
Total Estimated Cost	£7,550.00		
Balance Remaining to 31/3/19		£ 29,660.32	

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

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	Balance carried over from 2017	£37,353.81				
	Total Budget May 2017 - April 2019	£73,553.81				
	Actual Cost + Committed Cost to Date		£49,810.39			
	Total Estimated Cost	£51,200.00				
	Balance Remaining to 31/3/19	£ 23,743.42				

KEY
 **Approved Scheme Budget**
 **Proposed Scheme**
 **Completed Scheme / Final Cost**



Cllr. E.M. Simpson Members Schemes 2017 to 2021

Ashington & Blyth - Newbiggin Central and East



Northumberland
County Council

Report Date 01/10/18

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
2013/2017						
HO155934	Traffic calming (20mph zone) U6519 King Georges/Collingwood Road and surrounding area, Newbiggin	£8,500.00	£4,719.54	completed	completed	H Scheme completed.
2015/085	Erection of new birds mouth fencing, south side, U6519 Collingwood Road, Newbiggin	£0.00	£0.00	Hold	TBA	H Scheme on Hold Est cost £6500
HO16SP39	Contribution towards purchase and installation of Newbiggin by the Sea litter stickers	£1,000.00	£839.00	completed	completed	Payment to Local Services has now been made.
HO166204	Improved car park signage at Newbiggin	£3,000.00	£1,991.57	completed	completed	H Completed.
HO16SP61	Contribution towards the County Council's Men in Sheds Project	£1,629.00	£1,629.00	completed	completed	Contribution to Men in Sheds Project has now been made.
2017/2018						
HO176314	Contribution towards production of new decorative artwork tiles for Newbiggin public toilets	£2,000.00	£2,000.00	completed	completed	Contribution to Josephine Butler Campus made on 3 November 2017.
HO176351	Traffic calming (Installation of loading bay, DYL and No Entry signs) U6518 Cleveland Terr., B1334 Cleveland Terr./Gibson St. Junction & U6518 Buteland Terr./ Cleveland Terr. Junction, Newbiggin	£4,145.00	£4,145.00	Accounts	completed	H TRO shared with TSW HO186388 TRO 011-74 Notice ends 28/09/2018. Order starts 15/10/2018. Works complete - costs to be finalised.
HO176346	Contribution towards purchase of new tractor for Rothbury Football Club	£10,000.00	£10,000.00	completed	completed	Contribution to Rothbury Football Club made on 31 January 2018.
HO176363	Erection of new steel fencing, U6520 East Lea, Newbiggin-by-the-Sea	£3,000.00	£3,000.00	completed	completed	Scheme completed.
2018 / 2019						
HO186368	Contribution towards purchase of new Dennis FT510 lawn mower for Newbiggin Bowls Club	£3,000.00	£3,000.00	completed	completed	Contribution to Newbiggin Bowls Club made on 30 April 2018 .

Balance carried over from 2017	-£374.08			
Total Budget May 2017 - April 2019	£43,754.92			
Actual Cost + Committed Cost to Date		£31,324.11		
Total Estimated Cost	£36,274.00			
Balance Remaining to 31/3/19		£ 12,430.81		

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

Balance carried over from 2017 £18,441.96




Total Budget May 2017 - April 2019 £51,956.96

Actual Cost + Committed Cost to Date £3,029.00

Total Estimated Cost £3,765.00

Balance Remaining to 31/3/19 £ 48,927.96

KEY

-  **Approved Scheme Budget**
-  **Proposed Scheme**
-  **Completed Scheme / Final Cost**



Cllr.T.S. Wilson Members Schemes 2017 to 2021

Ashington & Blyth - Ashington Central



Northumberland
County Council

Report Date 01/10/18

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
2013/2017						
HO155882	Traffic calming (Residents parking only) U6528 Poplar Street / Sycamore Street, Ashington	£4,000.00	£3,494.11	completed	completed	H Scheme completed.
HO176284	Traffic calming (Double yellow line parking restrictions) U6507 Haldane Street and C401 Milburn Terrace, Ashington	£2,500.00	£2,083.35	completed	completed	H Scheme completed.
2017/2018						
HO17SP06	Erection of new fencing at Wedderburn Square, Ashington	£1,100.00	£1,100.00	completed	completed	Works completed by Neighbourhood Services.
HO17SP08	Contribution to Woodhorn Lane Music Festival, Ashington	£5,000.00	£5,000.00	completed	completed	Contribution to Ashington Community Football Club made on 31 July 2017.
HO176293	Contribution towards purchase and installation of 1No. interactive speed sign and 4No posts Ashington Central Ward	£3,695.00	£3,704.24	completed	completed	H Scheme completed.
HO186388	Traffic calming (Parking restrictions) Junction of Sycamore Street / Maple Street and First Avenue, Ashington	£2,000.00	£2,000.00	Accounts	completed	H TRO shared with TSW HO186388 TRO 011-74 Notice ends 28/09/2018. Order starts 15/10/2018. Works complete - costs to be finalised.
2018 / 2019						
HO186387	Contribution towards purchase and installation of 1No. interactive speed sign for Ashington Central Ward	£2,369.00	£2,369.00	Accounts	Nov 18	Contribution to Ashington Town Council not yet made.
HO186406	Contribution towards kitchen refurbishment at Ashington YMCA	£4,000.00	£4,000.00	completed	completed	Contribution to Northumberland Federation of YMCAs made on 28 June 2018.

Balance carried over from 2017 £4,959.40
 Total Budget May 2017 - April 2019 £38,959.40
 Actual Cost + Committed Cost to Date £23,750.70
 Total Estimated Cost £24,664.00
 Balance Remaining to 31/3/19 £ 15,208.70

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

	Number
A = Proposed Schemes	4

	Number	Original Estimated Cost	Current Estimate / Actual Cost	Totals	
Total Budget May 2017 - Apr 2019				£734,502.53	Note 1
Total Approved Schemes	70	£337,903.69	£321,790.07		
Total Uncommitted Balance				£396,659.96	

Highway Scheme	29	£166,095.00	£149,025.42
External Contribution	45	£187,808.69	£188,817.15
	74	£353,903.69	£337,842.57

Note 1 Includes 2017/18 Balance + 2013/17 Carry over + Approved Scheme Funding