

Ashington & Blyth Local Area Council

Members local Improvement Schemes

2017 - 2019

Progress Report - 1st November 2018

	Cllr. D. Campbell Members	Schemes	s 2017 to	2021		
***	Ashington & Bly	Northumberland				
	Report Date	county counter				
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
2016/145	Footpath reconstruction and widening U9523 Beatrice Avenue, Blyth	£0.00	£0.00			H Agreed by Land Agent - Estimated Cost £9000 to be checked
HO166243	Contribution towards construction of new roof at Newsham Pavilion	£7,000.00	£6,233.00	Complete	Complete	Contribution to Countryside and Open Spaces Team
HO166244	Contribution towards construction of new parking area at Newsham and New Delaval Park	£4,000.00	£4,000.00	Complete	Complete	Contribution to South Area scheme has now been made.
	2017/2018					
HO176340	Verge hardening, U9519 Willow Crescent, Blyth	£6,038.00	£6,033.97	Complete	Complete	Scheme completed by South East Area Highway
	2018 / 2019					
HO186434	Contribution towards purchase and installation of new cooker, microwave and toaster for kitchen at St Bedes Church Hall, Blyth	£2,159.00	£2,159.00	Complete	Complete	Contribution to St Bedes Church Hall made on 29 August 2018.
HO186441	Construction of new block paved poppy design feature at New Delaval Park Memorial Garden, Blyth	£2,880.00	£2,880.00	Delivery	ТВА	Countryside and Open Spaces Team scheme.
HO18SP24	Contribution towards purchase and installation of new coal tub art feature at Newsham	£900.00	£900.00	Accounts	Nov-18	Contribution to Blyth Town Council not made yet.
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	Balance carried over from 2017	£360.82			
	Total Budget May 2017 - April 2019	£41,360.82			KEY
	Actual Cost + Committed Cost to Date		£22,205.97		Approved Scheme Budget
	Total Estimated Cost	£22,977.00			Proposed Scheme
					Completed Scheme / Final Cost
	Balance Remaining to 31/3/19	£ 19,154.85			
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	Cllr. E. Cartie Members S					
***	Ashington & Blyth	Northumberland				
	Report Date 0					
Job Number	Scheme Description	Comments				
	2013/2017					
HO155938	Contribution towards purchase and installation of new climbing feature at Toddler's Play Area, Ridley Park, Blyth	£18,000.00	£11,061.00	completed	completed	H scheme completed.
HO155979	Contribution towards construction of new toilet block at Ridley Park, Blyth	£5,000.00	£5,000.00	completed	completed	Contribution to Green Spaces & Countryside Section
HO166057	Construction of new parking bay and improvements to embankment slide, Ridley Park, Blyth	£5,370.00	£7,775.91	completed	completed	Green Spaces & Countryside Section - scheme completed.
HO166169	Traffic calming (Parking Restrictions DYL) C413 Park View + U9512 East Park View + U9512 Wellington Street and U9515 Solingen Estate, Blyth	£8,000.00	£8,000.00	Accounts	Oct-18	H Works complete - costs to be finalised.
	2017/2018					
2017/016	Traffic calming (20mph speed limit /zone) U9512 Wellington Street to C413 Park View. Blyth	£0.00	£0.00	cancelled	cancelled	H Cost estimates (£11,652) too high - changed to
HO176361	Contribution towards construction of new disabled access ramp and timber screening at nesting bird viewing site, Ridley Park, Blyth	£4,126.00	£4,126.00	completed	completed	Contribution to Friends of Ridley Park paid on 23 March 2018.
	2018 / 2019					
HO186444	Traffic calming (Provision of speed reduction measures, double yellow lines etc.) B1327 Plessey Road, Blyth - Phase 1	£2,000.00	£2,000.00	Design	ТВА	Design brief issued
HO186457	Contribution towards the purchase of 10No. Tele Traffic Community Speed Watch Radar Units	£2,340.00	£2,340.00	Accounts	ТВА	Contribution to Northumbria Police not yet made.

Balance carried over from 2017	£0.56			
Total Budget May 2017 - April 2019	£64,939.56			KEY
Actual Cost + Committed Cost to Date		£40,302.91		Approved Scheme Budget
Total Estimated Cost	£44,836.00			Proposed Scheme
				Completed Scheme / Final Cost
Balance Remaining to 31/3/19	£ 24,636.65			

	Cllr. J.G. Davey Members					
***	Ashington & Blyth	Northumberland				
	Report Date (
Job Number	Scheme Description	Comments				
	2013/2017					
HO166125	Contribution towards removal of earth mound and installation of new play equipment at Briardale Centre Play Area, Blyth	£14,799.00	£15,619.16	completed	completed	Contribution to Neighbourhood Services scheme - Joint scheme with Cllr. S. Davey
	2017/2018					
HO176325	Traffic calming (Improved parking provision) A193 Cowpen Road, Blyth - Phase 1	£2,000.00	£2,000.00	Design	Hold	H Detailed design and estimates received, awaiting Cllr. decision
	2018 / 2019					

Balance carried over from 2017 Total Budget May 2017 - April 2019 Actual Cost + Committed Cost to Date Total Estimated Cost Balance Remaining to 31/3/19	£50,941.64 £16,799.00	£17,619.16		KEY Approved Scheme Budget Proposed Scheme Completed Scheme / Final Cost

	Cllr. S. Davey Members	Schemes :	2017 to 2	021		
***	Ashington & Bl	Northumberland				
	Report Date	County Council				
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
HO125517	Carriageway resurfacing, Hodgsons Road Estate, Blyth	£10,000.00	£10,000.00	Hold	Hold	H Works order issued but scheme on hold - Reuben Morgan in discussion with Cllr. Davey
	2017/2018					
	2018 / 2019					
HO186369	Removal of carriageway build out and construction of new parking area, U9510 Beal Close, Blyth	£7,500.00	£7,500.00	Delivery	ТВА	H Works order issued to South East Highways.

Balance carried over from 2017 Total Budget May 2017 - April 2019 Actual Cost + Committed Cost to Date Total Estimated Cost Balance Remaining to 31/3/19	£17,500.00		KEY Approved Scheme Budget Proposed Scheme Completed Scheme / Final Cost

	Cllr. B. Gallacher Members					
***	Ashington & Bly	Northumberland				
	Report Date 0					
Job Number	Scheme Description	Comments				
	2013/2017					
HO166242	Erection of new fencing and access gate, U6705 Remscheid Way, Jubilee Industrial Estate, Ashington	£2,000.00	£2,052.50	Complete	Complete	H South Area Highways scheme.
HO166252	Contribution towards capital improvements, including new fixed litter bins, children's play equipment and interactive speed signs within Haydon Ward, Ashington	£10,000.00	£10,000.00	Complete	Complete	Contribution to Ashington Town Council paid on 16 May 2017.
HO16SP66	Contribution towards the Woodhorn Lane Festival, Ashington	£2,000.00	£2,000.00	Complete	Complete	Contribution to Ashington Community Football Club made on 4 April 2017.
	2017/2018					
HO176266	Contribution towards microsurfacing of carriageway, U6574 Sandmartin Close/Cygnet Close, Nursery Park Estate, Ashington	£2,000.00	£2,000.00	Accounts	ТВА	Contribution to 2018/2019 LTP microsurfacing programme - H1181119
	2018 / 2019					

Balance carried over from 2017 £1,856.65 Total Budget May 2017 - April 2019 £43,856.65 KEY									
Actual Cost + Committed Cost to Date Total Estimated Cost Balance Remaining to 31/3/19		£16,052.50			Approved Scheme Budget Proposed Scheme Completed Scheme / Final Cost				

	Cllr. J.J. Gobin Members					
***	Ashington & Blyt	Northumberland				
	Report Date 0					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
HO16SP35	Contribution towards Northumberland Live 2017 event	£5,000.00	£5,000.00	Complete	Complete	Contribution towards an event has now been made to Active Northumberland.
	2017/2018					
HO17SP04	Contribution towards the costs of Cambois Gala	£2,000.00	£2,000.00	Complete	Complete	Contribution to Cambois Community Association made on 13 July 2017.
HO176304	Contribution towards construction of new accessible footpath at Bedlington War Memorial	£2,022.00	£2,022.00	Complete	Complete	Contribution to West Bedlington Town Council made on 27 September 2017 - Joint scheme with Cllr's. Robinson, Wallace and Crosby
HO17SP15	Contribution towards construction of new earth bund wall at Cambois Links	£2,000.00	£2,000.00	Complete	Complete	Contribution to Homes For Northumberland made 2 November 2017.
HO176341	Contribution towards Choppington Parish Council's capital improvement programme	£5,000.00	£5,000.00	Accounts	Nov 18	Contribution to Choppington Parish Council not made yet.
HO17SP33	Contribution towards Bedlingtonshire Community High School's WW1 Legacy Project Battlefield Tour	£1,000.00	£1,000.00	Accounts	Nov-18	Contribution to Bedlingtonshire Community High School not yet made.
	2018 / 2019					
HO186383	Contribution towards purchase and installation of new play equipment at Selbourne Terrace Play Area, Cambois	£5,000.00	£5,000.00	Complete	Complete	Contribution to East Bedlington Parish Council made on 31 May 2018.
2018/044	Traffic calming (Parking restrictions) U6537 Bridge Terrace Back Lane, Bedlington Station	£0.00	£0.00	Cancelled	Cancelled	Consultation responses sent to Cllr 19/09/2018
HO18SP21	Contribution towards the costs of the 2018 Cambois Gala	£2,000.00	£2,000.00	Complete	Complete	Contribution to Cambois Community Association made 10 August 2018.

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	Balance carried over from 2017	£3,455.81			
	Total Budget May 2017 - April 2019				KEY
	Actual Cost + Committed Cost to Date		£24,022.00		Approved Scheme Budget
	Total Estimated Cost				Proposed Scheme
		·			Completed Scheme / Final Cost
	Balance Remaining to 31/3/19	£ 14, <u>433.81</u>			
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	Cllr. L Grimshaw Members	Northumberland				
***	Ashington & Bl					
	Report Date 0					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
HO166248	Contribution towards purchase and installation of new play equipment at Riverside Park Play Area, Ashington	£2,000.00	£2,000.00	Complete	Complete	Contribution to Ashington Town Council made on 16 May 2017.
HO166249	Contribution towards capital improvements, including erection of new fencing, within Bothal Ward, Ashington	£8,618.00	£8,618.00	Complete	Complete	Contribution to Ashington Town Council made or 16 May 2017.
	2017 / 2018					
HO176272	Footpath reconstruction, U6503 Aged Miners Homes, Bothal Cottages, Ashington	£3,000.00	£2,450.42	completed	completed	Scheme completed.
HO176290	Contribution towards purchase and installation of 1No. interactive speed sign and 2No posts Bothal Ward	£2,945.00	£2,848.63	completed	completed	H Scheme completed.
HO176316	Installation of two new street lighting columns, U6507 Eighth Row/Ninth Row Footway, Ashington	£2,000.00	£2,000.00	Delivery	TBA	H Works order issued to Street Lighting and Electrical Team Programmed for 16/11/17
	2018 / 2019					
2018/079	Purchase and installation of 202 No. I-GLO Discs on footpath running from Wansbeck Road to old leisure centre car park, Ashington	£0.00	£0.00	Cancelled	Cancelled	Not capital but revenue expenditure. Works now been carried out by Ashington Town Council

Balance carried over from 2017 Total Budget May 2017 - April 2019 Actual Cost + Committed Cost to Date Total Estimated Cost Balance Remaining to 31/3/19		£17,917.05		KEY Approved Scheme Budget Proposed Scheme Completed Scheme / Final Cost
Balance Kemanning to 3 1/3/13	£ 23,137.23			

	Cllr. J.A. Lang Members	Schemes 2	2017 to 2	021		
	Ashington & Blyth - Seato	Northumberland				
	Report Date	01/10/18				
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
HO155993	Traffic calming (20mph speed limit) U6518 Spital Road and surrounding roads, Spital Estate, Newbiggin	£12,600.00	£10,583.69	completed	completed	H Works completed.
	2017/2018					
HO176289	Contribution towards purchase and installation of 1No. interactive speed sign and 1No additional post North Seaton	£2,570.00	£2,421.81	completed	completed	H Scheme completed.
HO17SP10	Contribution to Woodhorn Lane Music Festival, Ashington	£2,000.00	£2,000.00	completed	completed	Contribution to Ashington Community Football Club made on 31 July 2017.
HO176362	Contribution towards purchase and installation of solar panels at North Seaton Community Centre	£5,370.00	£5,370.00	completed	completed	Contribution to North Seaton Community Centre Association paid on 23 March 2018.
	2018 / 2019					
HO18SP14	Contribution towards the Food Discovery Project at Josephine Butler Primary Campus	£2,500.00	£2,500.00	completed	completed	Contribution to Northumberland Church of England Academy made on 26 June 2018.

Balance carried over from 2017	£3,338.88			
Total Budget May 2017 - April 2019	£45,938.88			KEY
Actual Cost + Committed Cost to Date		£22,875.50		Approved Scheme Budget
Total Estimated Cost	£25,040.00	,		Proposed Scheme
	,			Completed Scheme / Final Cost
Balance Remaining to 31/3/19	£ 23.063.38			• • • • • • • • •

	Cllr.K. Nisbet Members	Schemes 2	2017 to 20	021		
***	Ashington & E	Northumberland				
	Report Date	01/10/18				county counter
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
Number	2013/2017					
HO166142	Traffic calming (Change taxi rank restrictions to 24hr.) U9503 Regent Street, Blyth	£2,000.00	£1,777.35	Complete	Complete	H Works complete.
	2017/2019					

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	Balance carried over from 2017	£5,986.77			
	Total Budget May 2017 - April 2019				KEY
	Actual Cost + Committed Cost to Date		£1,777.35		Approved Scheme Budget
	Total Estimated Cost				Proposed Scheme
					Completed Scheme / Final Cost
	Balance Remaining to 31/3/19	£ 36,209.42			

	Cllr.K. Parry Members S	chemes 2	017 to 20	21		
***	Ashington & E	Northumberland				
	Report Date	01/10/18				county countri
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2017/2018					
HO176327	Traffic calming (Installation of new traffic bollards) at junction of C399 Woodhorn Road/U6508 Reiverdale Road, outside Woodhorn Park Old People's Home, Ashington	£2,000.00	£2,000.00	Delivery	Nov-18	H Works order issued to South Area Highways.
HO176288	Traffic calming (Parking restrictions) U6508 Woodhorn Road Back Lane, and U6534 Hindmarsh Drive, Ashington	£2,500.00	£2,084.00	completed	completed	H Scheme completed.
HO176271	Contribution towards installation of new electric cable and ducting at Ashington Football Club, Woodhorn Lane, Ashington	£5,000.00	£5,000.00	completed	completed	Contribution to Ashington Community Football Club made on 31 July 2017.
HO176291	Contribution towards purchase and installation of 1No. interactive speed sign and 2No posts Hirstl Ward	£2,945.00	£2,849.62	completed	completed	H Scheme completed.
	2018 / 2019					
HO186391	Traffic calming (Parking restrictions) U6534 Woodhorn Lane, Ashington	£2,000.00	£2,000.00	Accounts	completed	H TRO shared with TSW HO186388 TRO 011-7 Notice ends 28/09/2018. Order starts 15/10/2018 Works complete - costs to be finalised.
HO18SP26	Contribution towards purchase of new shed, tables, gazebos, chairs and computer paper/ink for Heart of the Hirst Tenant and Resident Group	£2,323.69	£2,323.69	completed	completed	Contribution to Heart of the Hirst Tenant and Resident Group made on 5 October 2018 - contribution increased by £199.90 on 5 October 2018.

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Balance carried over from 2017 £645.27	
Total Budget May 2017 - April 2019 £30,645.27 KEY	
Actual Cost + Committed Cost to Date £16,257.31 Approved Scheme Budget	
Total Estimated Cost £16,768.69 Proposed Scheme	
Balance Remaining to 31/3/19 £ 14,387.96	

	Cllr. M. Purvis Members S						
***	Ashington & Bl	yth - Colle	ege			Northumberland County Council	
	Report Date (01/10/18					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments	
	2013/2017						
HO166124	Traffic calming (Road humps, chicanes, 20mph speed limit/zone) U6576 Cotswold Drive, Wansbeck Manor, Ashington	£8,000.00	£8,000.00	Accounts	Nov-18	H Cllr approved estimate increased from £5.5K to £8K Scheme complete costs to be finalised	
HO166162	Contribution towards footpath resurfacing scheme (Flags to flex) C401 Milburn Road, Ashington	£10,000.00	£10,000.00	completed	completed	Contribution to South Area Highways LTP schem has now be made.	
	2017/2018 Contribution to Woodhorn Lane Music Festival, Ashington					Contribution to Ashington Community Football	
HO17SP09		£5,000.00	£5,000.00	completed	completed	Club made on 31 July 2017.	
HO176292	Contribution towards purchase and installation of 1No. interactive speed sign and 2No posts College Ward	£2,945.00	£2,848.62	completed	completed	H Scheme completed.	
	2018 / 2019						
2018/092	Traffic calming (Parking Restrictions) at South West side of junction C401 Milburn Road/Seventh Avenue, Ashington	£0.00	£0.00			Under discussion with Concillor Purvis	

Balance carried over from 2017	£5,697.23			
Total Budget May 2017 - April 2019				KEY
Actual Cost + Committed Cost to Date		£25,848.62		Approved Scheme Budget
Total Estimated Cost	£25,945.00			Proposed Scheme
				Completed Scheme / Final Cost
Balance Remaining to 31/3/19	£ 27, <u>848.61</u>			1
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	Cllr. J. Reid Members Se	chemes 2	017 to 20	21		
***	Ashington & Bly					
	Report Date	01/10/18				
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
HO166232	Contribution towards construction of new pitch and installation of new drainage at Blyth Rugby Club	£5,000.00	£5,000.00	completed	completed	Contribution to Blyth Rugby Club made on 24 Ju 2018.
	2017/2018					
HO176354	Traffic calming (Parking Restrictions) - 2No Junctions off U9520 Curlew Way with Lapwing Close & Plover Close, Blyth	£2,550.00	£2,550.00	Accounts	complete	H TRO shared with TSW HO186388 TRO 011- Notice ends 28/09/2018. Order starts 15/10/201 Works complete - costs to be finalised.
	2018 / 2019					

Balance carried over from 2017 £2,210.32 Total Budget May 2017 - April 2019 £37,210.32 Actual Cost + Committed Cost to Date £7,550.00 Total Estimated Cost £7,550.00 Proposed Scheme Completed Scheme Completed Scheme / Final Cost								
Balance Remaining to 31/3/19	£ 29,660.32							

	CIIr. L.J. Rickerby Members					
***	Ashington & Blyth	Northumberland				
	Report Date 0					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
HO155930	Traffic calming (Double yellow line parking restrictions) U9524 Eastwood Avenue / Fulmar Drive, Blyth	£4,000.00	£1,498.11	Complete	Complete	H Works completed
HO155931	Installation of new dropped kerbs, U9524 Fulmar Drive, Blyth	£2,200.00	£3,312.28	Complete	Complete	H Works complete
HO176352	Erection of new street lighting columns on cycle path, South Beach Fields, Blyth	£30,000.00	£30,000.00	Design	ТВА	H Scheme passed to Street Lighting & Electrical Team - awaiting detailed design.
2016/278	Construction of safe crossing point on B1329 Links Road, Blyth between South Shore Estate Phase 1 and the Bandstand	£0.00	£0.00			H Awaiting detailed design and estimate.
HO176353	Improvements to A1061 South Newsham Road/Sandringham Drive Junction, Blyth	£15,000.00	£15,000.00	Design	ТВА	H Contribution to 2017/18 LTP scheme HF17451. - Total scheme cost £70,000.
2016/280	Improvements to B1329 Links Road/Mermaid Car Park Junction, Blyth	£0.00	£0.00			H Awaiting detailed design and estimate.
2016/281	Construction of safe crossing point on U9524 Sandringham Drive adjacent to Sandringham Meadows, Blyth	£0.00	£0.00			H Awaiting detailed design and estimate.
2016/282	Proposed flag to flex on U9524 Fulmar Drive footpath (Adjacent to car park and school crossing point) Blyth	£0.00	£0.00			H Awaiting detailed design and estimate.
2016/283	Improvements to U9524 Eider Close/Mallard Way Junction, Blyth	£0.00	£0.00			H Awaiting detailed design and estimate.
2016/284	Creation of new parking for school access in Eider Close, Blyth	£0.00	£0.00			H Awaiting detailed design and estimate.
	2017/2019					

	Balance carried over from 2017	£37,353.81			
	Total Budget May 2017 - April 2019	£73,553.81			KEY
	Actual Cost + Committed Cost to Date		£49,810.39		Approved Scheme Budget
	Total Estimated Cost	£51,200.00			Proposed Scheme
					Completed Scheme / Final Cost
	Balance Remaining to 31/3/19	£ 23,743.42			
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	Cllr. E.M. Simpson Member	Northumberland				
***	Ashington & Blyth - Newb					
	Report Date (county council				
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
HO155934	Traffic calming (20mph zone) U6519 King Georges/Collingwood Road and surrounding area, Newbiggin	£8,500.00	£4,719.54	completed	completed	H Scheme completed.
2015/085	Erection of new birds mouth fencing, south side, U6519 Collingwood Road, Newbiggin	£0.00	£0.00	Hold	ТВА	H Scheme on Hold Est cost £6500
HO16SP39	Contribution towards purchase and installation of Newbiggin by the Sea litter stickers	£1,000.00	£839.00	completed	completed	Payment to Local Services has now been made.
HO166204	Improved car park signage at Newbiggin	£3,000.00	£1,991.57	completed	completed	H Completed.
HO16SP61	Contribution towards the County Council's Men in Sheds Project	£1,629.00	£1,629.00	completed	completed	Contribution to Men in Sheds Project has now been made.
	2017/2018					
HO176314	Contribution towards production of new decorative artwork tiles for Newbiggin public toilets	£2,000.00	£2,000.00	completed	completed	Contribution to Josephine Butler Campus made of 3 November 2017.
HO176351	Traffic calming (Installation of loading bay, DYL and No Entry signs) U6518 Cleveland Terr., B1334 Cleveland Terr./Gibson St. Junction & U6518 Buteland Terr./ Cleveland Terr. Junction, Newbiggin	£4,145.00	£4,145.00	Accounts	completed	H TRO shared with TSW HO186388 TRO 011-7. Notice ends 28/09/2018. Order starts 15/10/2018 Works complete - costs to be finalised.
HO176346	Contribution towards purchase of new tractor for Rothbury Football Club	£10,000.00	£10,000.00	completed	completed	Contribution to Rothbury Football Club made on 31 January 2018.
HO176363	Erection of new steel fencing, U6520 East Lea, Newbiggin-by-the-Sea	£3,000.00	£3,000.00	completed	completed	Scheme completed.
	2018 / 2019					
HO186368	Contribution towards purchase of new Dennis FT510 lawn mower for Newbiggin Bowls Club	£3,000.00	£3,000.00	completed	completed	Contribution to Newbiggin Bowls Club made on 3 April 2018 .

	Cllr. G. Webb Members S					
***	Ashington & Bly	Northumberland				
	Report Date 0					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
HO166255	Contribution towards purchase and installation of a new Eye Gaze Monitor for Blyth Riverside Resource Centre	£3,515.00	£2,779.00	Complete	Complete	Contribution made to Adult Services.
	2017/2018					
HO17SP03	Contribution towards erection of new wooden wall top fence at 8 Burns Avenue, Blyth	£250.00	£250.00	Complete	Complete	Contribution to Homes for Northumberland
	2018 / 2019					

Balance carried over from 2017 Total Budget May 2017 - April 2019 Actual Cost + Committed Cost to Date Total Estimated Cost Balance Remaining to 31/3/19	£51,956.96 £3,765.00	£3,029.00		KEY Approved Scheme Budget Proposed Scheme Completed Scheme / Final Cost

	Cllr.T.S. Wilson Members					
***	Ashington & Blyth - A	Northumberland				
	Report Date	01/10/18				
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
HO155882	Traffic calming (Residents parking only) U6528 Poplar Street / Sycamore Street, Ashington	£4,000.00	£3,494.11	completed	completed	H Scheme completed.
HO176284	Traffic calming (Double yellow line parking restrictions) U6507 Haldane Street and C401 Milburn Terrace, Ashington	£2,500.00	£2,083.35	completed	completed	H Scheme completed.
	2017/2018					
HO17SP06	Erection of new fencing at Wedderburn Square, Ashington	£1,100.00	£1,100.00	completed	completed	Works completed by Neighbourhood Services.
HO17SP08	Contribution to Woodhorn Lane Music Festival, Ashington	£5,000.00	£5,000.00	completed	completed	Contribution to Ashington Community Football Club made on 31 July 2017.
HO176293	Contribution towards purchase and installation of 1No. interactive speed sign and 4No posts Ashington Central Ward	£3,695.00	£3,704.24	completed	completed	H Scheme completed.
HO186388	Traffic calming (Parking restrictions) Junction of Sycamore Street / Maple Street and First Avenue, Ashington	£2,000.00	£2,000.00	Accounts	completed	H TRO shared with TSW HO186388 TRO 011-7 Notice ends 28/09/2018. Order starts 15/10/2018 Works complete - costs to be finalised.
	2018 / 2019					
	Contribution towards purchase and installation of 1No. interactive speed					Contribution to Ashington Town Council not yet
HO186387	sign for Ashington Central Ward Contribution towards kitchen refurbishment at Ashington YMCA	£2,369.00	£2,369.00	Accounts	Nov 18	made.
HO186406		£4,000.00	£4,000.00	completed	completed	YMCAs made on 28 June 2018.

Balance carried over from 2017 Total Budget May 2017 - April 2019 Actual Cost + Committed Cost to Date Total Estimated Cost	£23,750.70		KEY Approved Scheme Budget Proposed Scheme Completed Scheme / Final Cost	
Balance Remaining to 31/3/19	£ 15,208.70			



Ashington & Blyth - Summary

	Number
A = Proposed Schemes	4

	Number	Original Estimated Cost	Current Estimate / Actual Cost	Totals]
Total Budget May 2017 - Apr 2019				£734,502.53	Note 1
Total Approved Schemes	70	£337,903.69	£321,790.07		
Total Uncommitted Balance				£396,659.96	

Highway Scheme	29	£166,095.00	£149,025.42
External Contribution	45	£187,808.69	£188,817.15
	74	£353,903.69	£337,842.57

Note 1 Includes 2017/18 Balance + 2013/17 Carry over + Approved Scheme Funding